## The Rotherham Foundation Trust April 2010 PCT Scorecard

National Targets 2010/11					
Target	coc	Vital Signs	Monitor	Achieved Expected Under Achieving Unknown Failed	Change In Month
Access to GUM Clinics - The percentage of patients attending GUM clinics who are OFFERED an appointment within 48hrs of contacting a service TARGET = 100%	<b>V</b>			Patients offered an appointment within 48hrs Performance in April = 100%	
Access to GUM Clinics - The percentage of patients attending GUM clinics who are SEEN within 48hrs of contacting a service. TARGET = 85%				Patients seen within 48hrs Performance in April = 86.48%	
Clostridium Difficile infection - To achieve a 10% reduction in Clostridium difficile infections from 2008/09. The agreed ANNUAL TARGET of 100 is required for NHS Rotherham, Monitor and CQC. NHS Rotherham has also set a stretch target of 62 for TRET	1	1	1	RFT Cases in April = 9  RFT YTD = 9 RFT YTD Target = 8  (Community aquired cases YTD = 1)	
MRSA - Achieve year on year reductions in MRSA levels, expanding to cover other health care associated infections as data from mandatory surveillance becomes available.  ANNUAL TARGET of 3 is for NHS Rotherham, Monitor and CQC.	1	<b>V</b>	1	Cases in April = 0 YTD = 0 YTD target = 3	
Delayed transfers of care - Percentage of patients whose transfer of care from hospital was delayed.  TARGET = 3.5%	√			Performance in April = 2.49% (YTD = 2.49%)	
Data quality on ethnic group - Completeness of trust coding for ethnicity in patient data sets. Using valid 2001 census coding for ethnicity category.				March Data Completeness = 93% YTD = 95% (Figures are always a month behind)	
Infant health & inequalities: smoking during pregnancy and breastfeeding initiation: Definition of Breast Feeding: The mother is defined as having initiated breast feeding if, within the first 48hrs of birth, either she puts the baby to the breast or the baby is fed breast milk. TARGET 58%	\ \ \			Breastfeeding initiation within 48hrs = 54.76% in April (YTD = 54.76%)	
Smoking during Pregnancy				NON SMOKERS in pregnancy Qtr 4 = 74.9%	
Nobody waits more than 18 weeks from GP referral to treatment by 2008 - no of admitted patients seen within 18 weeks and no of non-admitted patients seen within 18 weeks TARGET = 90% Admitted Non Admitted = 95%	√		<b>V</b>	97% of admitted patients & 99% of non admitted patients seen within 18 weeks of GP referral to treatment in April.	
Also to maintain a high level of data completeness DATA COMPLETENESS TARGET = The threshold is 80 - 120%		٧		Data Completeness for March = Admitted = 104% Non Admitted = 106%	
Waiting times for diagnostic tests - to ensure that nobody waits 6 weeks or over for a diagnostic test.  TARGET =100%	<b>√</b>	<b>V</b>		0 patients waited over 6 weeks for 15 key diagnostic tests (April Monthly Return)	
				Qtr 4 data = 0 patients waited over 6 weeks for other diagnostic tests. (Pathology)	
Total Time in A&E - Percentage of patients waiting less than 4 hours in A&E from arrival to admission, transfer or discharge. TARGET = 98%	\ \ \		<b>V</b>	Patients seen within 4 hours for April = 99.57% YTD = 99.57% (This figure includes the EPAU and Walk in Centre Data)	
Waiting times for Rapid Access Chest Pain Clinic - Percentage of patients with new onset chest pain thought to be angina seen in a RACPC within 2 weeks of referral. TARGET = 100%	√			Quarterly return Qtr 4 = 100%	
Cancelled Operations - Percentage of patients not given a binding date within 28 days of their cancelled operation and cancellation rate.  TARGET = 0.8%	√			Cancellation Rate for March = 0.83% YTD - 1.03%	